

Section B

Question 14



OPERATING BUDGET SAMPLE BOOK: FY 2000-2001

- Is personnel/staffing levels listed for each detail budget level (department, division, function, program)? 1 pt.
 - Include historical and future.
 - Only worth 1 point, but may be important information.
 - Can help explain fluctuations in salary and benefit expenditures. **[NO SAMPLE]**