

Section B

Question 11



OPERATING BUDGET SAMPLE BOOK: FY 2000-2001

- Is there additional budget detail which describes goals for program/department/function? 4 pts.
 - What are the goals within each department, program or function?
 - How do they tie to the organization's overall objectives?
 - Get the departments or programs to provide this information.

GOALS AND OBJECTIVES

It is the primary goal of the Police Department to provide our community with the maximum amount of police services available to make our community a safer place to live and conduct business.

We will continue to fulfill our mission and this goal of providing adequate public safety service to the citizens by accomplishing the following objectives:

1. Continue existing Department programs in patrol, investigations, traffic and community relations by maintaining the existing staff while continuing to recruit, train and deploy Reserve Officers, Citizens Patrol Volunteers and Explorer Scouts. The recruitment of reserves will continue to be critical due to new standards set by the POST effective January 1997. It requires Reserve Officers to have the same basic and on going training as required by full time Peace Officers (664 hours). We will continue with a strategy of visiting other agencies and academy staff to recruit potential officers for our Police Department. We will also utilize Level II reserves to our best advantage by deploying them as second officers in a car, prisoner transport, special events, etc.
2. Continue to identify and solve unique or repetitive law enforcement problems within the city by maintaining a problem oriented policing approach. This will be even more effective by the utilization of the special project sergeant to interact with other allied agencies in attacking these problems.
3. Continue the telephone report unit in conjunction with the surrounding Sheriff Stations. This will allow the lowest priority calls and deputy report writing to be handled via telephone contact, freeing our patrol officers to concentrate on the higher priority calls. This will result in faster response times due to the high priority calls and provide a significant increase in our proactive patrol time.
4. Continue to expand the Crime Free Multi Housing Program, which decreases the amount of repeat calls to apartment complexes and a cooperative effort between the tenants, management and police department.
5. Increase our traffic enforcement efforts by developing a strategy determining where the traffic collisions usually occur in the City of Highland. By determining this we may deploy our new traffic enforcement officer.
6. In an effort to have an impact in the criminal element we will continue to have at least two criminal sweeps, one habitual sex offender sweep, and two drunk driving campaigns each calendar year.